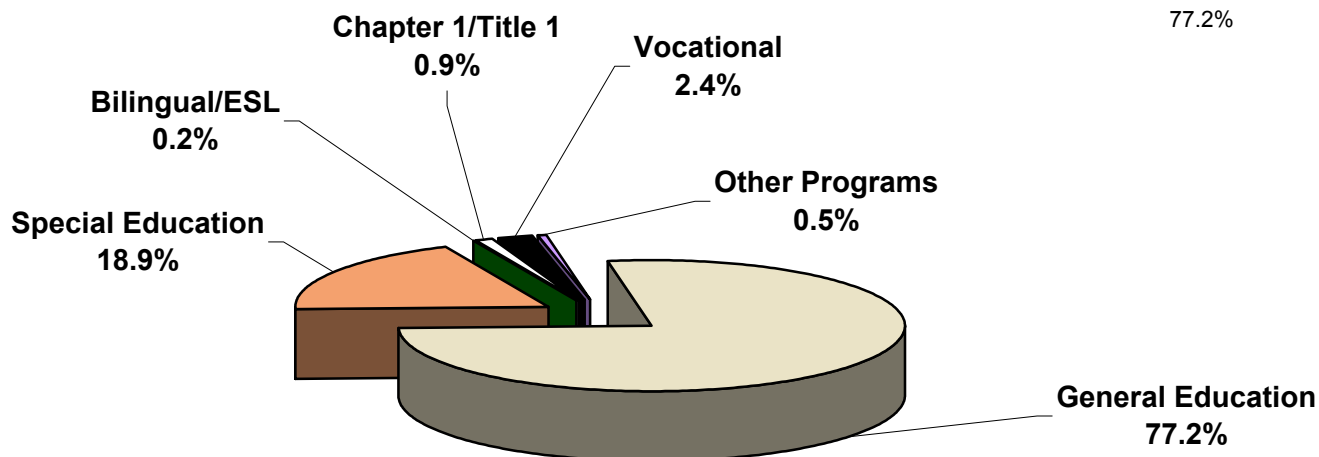
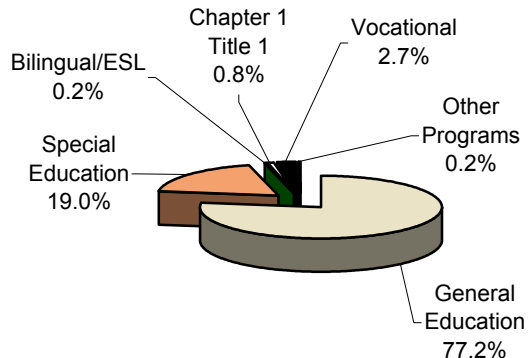


Coventry School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005 (Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	4,782.84	\$49,696,345	\$10,391	77.2%
Special Education	441.31	\$12,167,443	\$27,571	18.9%
Bilingual / ESL	2.64	\$106,619	\$40,386	0.2%
Chapter 1 / Title 1 ³	108.00	\$566,658	\$5,247	0.9%
Vocational	364.20	\$1,568,216	\$4,306	2.4%
Other Programs ⁴	N/A	\$299,779	N/A	0.5%
Total District ⁵	5,592	\$64,405,060	\$11,517	100.0%

2006-06-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).